Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2003-04 Academic Year

FSU		Undonanodnoto (Studente		Graduate Stu	donta		All Studer	4	
	Undergraduate Students Total				Graduate Stu	Total	All Students Total			
	In-State Students	Out-Of-State Students	In-State & Out-of-State Students	In-State Students	Out-Of-State Students	In-State & Out-of-State Students	In-State Students	Out-Of-State Students	In-State & Out-of-State Students	
Total Average Annual										
FTE	3,454	310	3,764	519	20	538	3,972	329	4,302	
Total Need	\$14,233,497	\$2,133,791	\$16,367,288	\$1,137,954	\$52,667	\$1,190,621	\$15,371,451	\$2,186,458	\$17,557,908	
Per FTE	4,121	6,892	11013	2,195	2,667	4,861	6,316	9,558	3 15874	
Need Less Gift Aid	\$10,205,949	\$1,719,899	\$11,925,848	\$1,056,014	\$49,869	9 \$1,105,883	\$11,261,963	\$1,769,768	\$13,031,731	
Per FTE	2,955	5,555	8,510	2,037	2,525	5 4,562	4,992	8,080) 13071	
Need Less Gift,										
CWS & Subsidized Loans	\$7,784,713	\$1,321,427	\$9,106,140	\$662,526	\$40,496	5 \$703,022	\$8,447,239	\$1,361,923	\$9,809,162	
Per FTE	2,254	4,268	6,522	1,278	2,050) 3,328	3,532	6,318	9,850	
Need Less Aid From All										
Sources	\$7,294,960	\$1,130,968	\$8,425,928	\$559,443	\$37,212	2 \$596,655	\$7,854,403	\$1,168,180	\$9,022,583	
Per FTE	2,112	3,653	5,765	1,079	1,884	4 2,963	3,191	5,537	8,728	
Total Unduplicated										
Headcount	4,342	437	4,779	1,241	53	3 1,294	5,583	490	6,073	
Number of Students With										
Need	1,861	148	2,009	162	4	4 166	2,023	152	2 2,175	
% of Students With Need	42.9	33.9	42.0	13.1	7.5	5 12.8	36.2	31.0) 35.8	
Number of Students With										
Need After Gift Aid	1,691	136	1,827	156	4	4 160	1,847	140) 1,987	
% of Students With Need										
After Gift Aid	38.9	31.1	38.2	12.6	7.5	5 12.4	33.1	28.6	5 32.7	
Number of Students With										
Need After Gift,										
CWS, & Subsidized Loans	1,554	131	1,685	138	4	4 142	1,692	135	5 1,827	
% of Students With Need										
After Gift,										
CWS, & Subsidized Loans	35.8	30.0	35.3	11.1	7.5	5 11.0	30.3	27.6	5 30.1	
Number of Students With										
Need After Aid From All										
Sources	1,489	124	1,613	126	4	4 130	1,615	128	3 1,743	
% of Students With Need										
After Aid From All					_					
Sources	34.3	28.4	33.8	10.2	7.5	5 10.0	28.9	26.1	28.7	

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2003-04 Academic Year

FSU									
		Undergraduate			duate & First Pro	of		Total	
		Out-of-State			Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
01 Pell Grant	\$3,295,305	\$258,836	\$3,554,141	•	•	•	\$3,295,305	\$258,836	\$3,554,141
02 Supplemental Grant (SEOG)	\$270,941	\$123,566	\$394,507	•	•	•	\$270,941	\$123,566	\$394,507
03 Student Incentive Grant (NCSIG-Include state									
match)	\$115,797	\$350	\$116,147	•	•	•	\$115,797	\$350	\$116,147
04 College Work Study (FWS)	\$140,594	\$26,550	\$167,144	\$5,850	•	\$5,850	\$146,444	\$26,550	\$172,994
05 Perkins Loan (formerly National Direct									
(Defense) Student Loan	\$95,476	\$210,374	\$305,850	\$515	•	\$515	\$95,991	\$210,374	\$306,365
09 Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$3,141,508	\$353,766	\$3,495,274	\$562,473	\$24,811	\$587,284	\$3,703,981	\$378,577	\$4,082,558
10 FDLP-Unsubsidized Stafford	\$814,734	\$167,357	\$982,091	\$197,321	\$8,209	\$205,530	\$1,012,055	\$175,566	\$1,187,621
11 FDLP-PLUS	\$150,715	\$187,791	\$338,506	•	•	•	\$150,715	\$187,791	\$338,506
15 Veteran Educational Benefits	\$2,865,923	\$242,862	\$3,108,785	\$104,220	\$31,600	\$135,820	\$2,970,143	\$274,462	\$3,244,605
16 ROTC	\$2,660		\$2,660				\$2,660		\$2,660
42 Incentive Scholars Program (HBCUs and									
UNC-P only)	\$124,725	\$1,500	\$126,225				\$124,725	\$1,500	\$126,225
43 Incentive Scholarships for Native Americans	\$1,910		\$1,910				\$1,910		\$1,910
45 Minority Presence Scholarship General									
Program I	\$21,748		\$21,748	•	•	•	\$21,748		\$21,748
49 NC Division of Vocational Rehabilitation	\$56,921	\$1,923	\$58,844				\$56,921	\$1,923	\$58,844
57 Prospective Teacher Scholarship Loan	\$2,250		\$2,250				\$2,250		\$2,250
61 UNC Need Based Grant	\$366,926	\$1,338	\$368,264				\$366,926	\$1,338	\$368,264
65 Graduate Assistant Tuition Award	\$630		\$630	\$5,428	\$1,423	\$6,851	\$6,058	\$1,423	\$7,481
79 Other North Carolina scholarship or grant	\$480		\$480				\$480		\$480
80 Foundation-Awarded Grant/Scholarship									
(non-athletic)	\$4,404	•	\$4,404	•	•		\$4,404	•	\$4,404
82 Externally administered private									
grant/scholarship	\$126,474	\$92,855	\$219,329	\$3,450	•	\$3,450	\$129,924	\$92,855	\$222,779
83 Externally administered private loan	\$7,000		\$7,000	•	•	•	\$7,000		\$7,000
86 Athletic Grant-In-Aid	\$70,620	\$94,147	\$164,767	\$3,500	•	\$3,500	\$74,120	\$94,147	\$168,267
89 Institutional grant/scholarship (need based)	\$4,300	\$300	\$4,600				\$4,300	\$300	\$4,600
90 Institutional grant/scholarship (non-need based)	\$654,282	\$36,120	\$690,402	\$7,950	•	\$7,950	\$662,232	\$36,120	\$698,352
98 Other non-federal, non-state scholarship/loan	\$7,397	•	\$7,397	•	•	•	\$7,397	•	\$7,397
99 Other non-federal, non-state scholarship or									
grant	\$3,650	\$7,050	\$10,700	\$600	•	\$600	\$4,250	\$7,050	\$11,300
Total	\$12,347,370	\$1,806,685	\$14,154,055	\$891,307	\$66,043	\$957,350	\$13,238,677	\$1,872,728	\$15,111,405

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2003-04 Academic Year Including 2004 Summer School

FSU	Undergraduate			Gra	aduate & First Pro	of	Total		
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
01 Pell Grant	\$6,397,838	\$493,412	\$6,891,250			•	\$6,397,838	\$493,412	\$6,891,250
02 Supplemental Grant (SEOG)	\$481,490	\$243,890	\$725,380			•	\$481,490	\$243,890	\$725,380
03 Student Incentive Grant (NCSIG-Include state	****	****	****				**** * **	****	
match)	\$202,947	\$350	\$203,297			• • • • •	\$202,947	\$350	\$203,297
04 College Work Study (FWS)	\$297,418	\$57,500	\$354,918	\$12,500		\$12,500	\$309,918	\$57,500	\$367,418
05 Perkins Loan (formerly National Direct									
(Defense) Student Loan	\$186,112	\$385,358	\$571,470	\$1,030	•	\$1,030	\$187,142	\$385,358	\$572,500
09 Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$6,844,693	\$715,195	\$7,559,888	\$1,380,765	\$56,124	\$1,436,889	\$8,225,458	\$771,319	\$8,996,777
10 FDLP-Unsubsidized Stafford	\$1,975,322	\$339,845	\$2,315,167	\$546,517	\$40,554	\$587,071	\$2,521,839	\$380,399	\$2,902,238
11 FDLP-PLUS	\$384,307	\$418,034	\$802,341				\$384,307	\$418,034	\$802,341
15 Veteran Educational Benefits	\$2,943,338	\$245,622	\$3,188,960	\$106,140	\$41,600	\$147,740	\$3,049,478	\$287,222	\$3,336,700
16 ROTC	\$3,989		\$3,989				\$3,989		\$3,989
42 Incentive Scholars Program (HBCUs and									
UNC-P only)	\$245,250	\$3,000	\$248,250		•		\$245,250	\$3,000	\$248,250
43 Incentive Scholarships for Native Americans	\$3,816		\$3,816				\$3,816		\$3,816
45 Minority Presence Scholarship General									
Program I	\$42,887	•	\$42,887	•	•		\$42,887		\$42,887
49 NC Division of Vocational Rehabilitation	\$85,716	\$3,844	\$89,560				\$85,716	\$3,844	\$89,560
57 Prospective Teacher Scholarship Loan	\$4,500		\$4,500				\$4,500		\$4,500
61 UNC Need Based Grant	\$711,577	\$3,379	\$714,956				\$711,577	\$3,379	\$714,956
65 Graduate Assistant Tuition Award	\$630		\$630	\$11,176	\$2,817	\$13,993	\$11,806	\$2,817	\$14,623
79 Other North Carolina scholarship or grant	\$960		\$960				\$960		\$960
80 Foundation-Awarded Grant/Scholarship									
(non-athletic)	\$13,101	\$2,134	\$15,235				\$13,101	\$2,134	\$15,235
82 Externally administered private									
grant/scholarship	\$269,980	\$196,858	\$466,838	\$7,063		\$7,063	\$277,043	\$196,858	\$473,901
83 Externally administered private loan	\$14,000	\$1,600	\$15,600				\$14,000	\$1,600	\$15,600
86 Athletic Grant-In-Aid	\$131,860	\$183,243	\$315,103	\$7,000		\$7,000	\$138,860	\$183,243	\$322,103
88 Tuition Waivers	\$1,815		\$1,815	\$900		\$900	\$2,715		\$2,715
89 Institutional grant/scholarship (need based)	\$32,642	\$7,162	\$39,804				\$32,642	\$7,162	\$39,804
90 Institutional grant/scholarship (non-need based)	\$1,289,052	\$74,840	\$1,363,892	\$17,300		\$17,300	\$1,306,352	\$74,840	\$1,381,192
98 Other non-federal, non-state scholarship/loan	\$15,845		\$15,845	\$704		\$704	\$16,549	•	\$16,549
99 Other non-federal, non-state scholarship or									
grant	\$7,900	\$13,800	\$21,700	\$1,200		\$1,200	\$9,100	\$13,800	\$22,900
Total	\$22,588,985	\$3,389,066	\$25,978,051	\$2,092,295	\$141,095	\$2,233,390	\$24,681,280	\$3,530,161	\$28,211,441

Student Aid Expenditures by Program, 2003-04 Fayetteville State University

Source of Aid	In-State Number of	Dollar	Out-of-Sta Number of	te Dollar	All Stude Number of	nts Dollar
	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students			F			
Section I. Grants and Scholarships						
01 Pell Grant	2,196	\$6,397,838	173	\$493,412	2,369	\$6,891,250
02 Supplemental Grant (SEOG)	868	\$481,490	112	\$243,890	980	\$725,380
03 Student Incentive Grant (NCSIG-Include state match)	343	\$202,947	1	\$350	344	\$203,297
15 Veteran Educational Benefits	198	\$2,943,338	15	\$245,622	213	\$3,188,960
42 Incentive Scholars Program (HBCUs and UNC-P only)	125	\$245,250	1	\$3,000	126	\$248,250
43 Incentive Scholarships for Native Americans	4	\$3,816			4	\$3,816
45 Minority Presence Scholarship General Program I	18	\$42,887			18	\$42,887
49 NC Division of Vocational Rehabilitation	38	\$85,716	1	\$3,844	39	\$89,560
61 UNCIG	1,200	\$711,577	7	\$3,379	1,207	\$714,956
65 Graduate Assistant Tuition Award	1	\$630			1	\$630
79 Other North Carolina scholarship or grant	1	\$960			1	\$960
80 Foundation-Awarded Grant/Scholarship (non-athletic)	11	\$13,101	2	\$2,134	13	\$15,235
82 Externally administered private grant/scholarship	159	\$269,980	30	\$196,858	189	\$466,838
86 Athletic Grant-In-Aid	53	\$131,860	26	\$183,243	79	\$315,103
88 Tuition Waivers	10	\$1,815	•	•	10	\$1,815
89 Institutional Grant/Scholarship (need-based)	27	\$32,642	7	\$7,162	34	\$39,804
90 Institutional Grant/Scholarship (nonneed-based)	1,209	\$1,289,052	25	\$74,840	1,234	\$1,363,892
99 Other non-federal, non-state scholarship or grant	11	\$7,900	14	\$13,800	25	\$21,700
Total Sect.I Grants & Scholarships (unduplicated # of students)	2,670	\$12,862,799	201	\$1,471,534	2,871	\$14,334,333
Section II. Scholarship/Loans (loan repaybable by service)						
16 ROTC	2	\$3,989	•	•	2	\$3,989
57 Prospective Teacher Scholarship Loan	9	\$4,500	•	•	9	\$4,500
98 Other non-federal, non-state scholarship/loan	7	\$15,845	•	•	7	\$15,845
Total Sect.II Scholarship/Loans (unduplicated # of students)	18	\$24,334	•	•	18	\$24,334
Section III. Loans						
05 Perkins Loan (formerly National Direct (Defense) Student Loan	89	\$186,112	121	\$385,358	210	\$571,470
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	2,037	\$6,844,693	203	\$715,195	2,240	\$7,559,888
10 FDLP-Unsubsidized Stafford	627	\$1,975,322	93	\$339,845	720	\$2,315,167
11 FDLP-PLUS	117	\$384,307	58	\$418,034	175	\$802,341
83 Externally administered private loan	2	\$14,000	1	\$1,600	3	\$15,600
Total Sect.III Loans (unduplicated # of students)	2,202	\$9,404,434	223	\$1,860,032	2,425	\$11,264,466
Section IV. Employment	200	\$207 (1) ²	50	\$57.5 00	250	#254 010
04 College Work Study (FWS)	309	\$297,418	50	\$57,500	359	\$354,918
Total Sect.IV Employment (unduplicated # of students)	309	\$297,418	50	\$57,500	359	\$354,918
Section V. Total All Categories (Sect.I-IV)(undup. # of students)	• 00 4			**	2 1 2 2	
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	2,886	\$22,588,985	253	\$3,389,066	3,139	\$25,978,051

Student Aid Expenditures by Program, 2003-04 Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students					•	
Section I. Grants and Scholarships						
15 Veteran Educational Benefits	11	\$106,140	2	\$41,600	13	\$147,740
65 Graduate Assistant Tuition Award	9	\$11,176	2	\$2,817	11	\$13,993
82 Externally administered private grant/scholarship	3	\$7,063			3	\$7,063
86 Athletic Grant-In-Aid	2	\$7,000			2	\$7,000
88 Tuition Waivers	3	\$900			3	\$900
90 Institutional Grant/Scholarship (nonneed-based)	28	\$17,300			28	\$17,300
99 Other non-federal, non-state scholarship or grant	1	\$1,200			1	\$1,200
Total Sect.I Grants & Scholarships (unduplicated # of students)	53	\$150,779	4	\$44,417	57	\$195,196
Section II. Scholarship/Loans (loan repaybable by service)						
98 Other non-federal, non-state scholarship/loan	1	\$704			1	\$704
Total Sect.II Scholarship/Loans (unduplicated # of students)	1	\$704	•	•	1	\$704
Section III. Loans						
05 Perkins Loan (formerly National Direct (Defense) Student Loan	1	\$1,030			1	\$1,030
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	236	\$1,380,765	10	\$56,124	246	\$1,436,889
10 FDLP-Unsubsidized Stafford	138	\$546,517	7	\$40,554	145	\$587,071
Total Sect.III Loans (unduplicated # of students)	261	\$1,928,312	10	\$96,678	271	\$2,024,990
Section IV. Employment						
04 College Work Study (FWS)	8	\$12,500			8	\$12,500
Total Sect.IV Employment (unduplicated # of students)	8	\$12,500	•	•	8	\$12,500
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	271	\$2,092,295	13	\$141,095	284	\$2,233,390

Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2003-04 Academic Year

	FSU
In-State Undergrads	4,242
Number With Need	1,871
Pct With Need	44.1
Total Dollars of Need	14,304,565
Number With Unmet Need	1,721
Pct With Unmet Need	40.6
Total Dollars of Unmet Need	10,722,296
Number With Subsidized Loans	1,727
Pct With Subsidized Loans	40.7
Average Amount/ Year: Subsidized Loans	1,682
Number With Unsubsidized Loans	475
Pct With Unsubsidized Loans	11.2
Average Amount/ Year: Unsubsidized Loans	1,511
Number With Any Loans	1,843
Pct With Any Loans	43.4
Average Amount/ Year: All Loans	1,966

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

UNC-OP SDA/FAF.CH012/22NOV04

Financial Aid Program Expenditure for Enrolled Students in the 2003-04 Academic Year Plus 2004 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU

F50	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
03 Student Incentive Grant (NCSIG-Include state match)	116,147	231,000	-114,853	-49.7
43 Incentive Scholarships for Native Americans	1,910	6,075	-4,165	-68.6
45 Minority Presence Scholarship General Program I	147,973	388,310	-240,337	-61.9
61 UNC Need Based Grant	368,264	807,620	-439,356	-54.4
Total	634,294	1,433,005	-798,711	-55.7

Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.